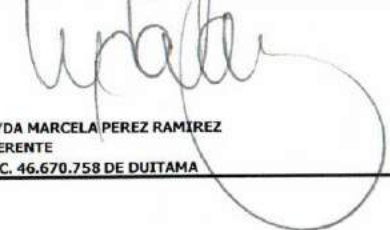


E.S.E. HOSPITAL SAN RAFAEL DE TUNJA
EJECUCIÓN PRESUPUESTAL DE GASTOS
PERIODO DEL 01 AL 29 DE FEBRERO DE 2016

CÓDIGO	DESCRIPCION	PRESUPUESTO						DEFINITIVO 4=1+2+3	COMPROMISOS		% COMP 8=7/4%	OBLIGACIONES TOTAL ACUMULADAS	PERIODO 10	GIROS		SALDO PRESUPUESTO EFECTIVO 12=11	CUENTAS X PAGAR 14=7-11	OBLIGACIONES PENDIENTES	DIFERENCIA 15=4-7	% 16=15/4
		INICIAL 1	CREDITOS 1A	CONTRA- CREDITOS 2	ADICION ES 3	REDUCC IONES 3	PERIODO 6		ACUMULADOS 7=5+6	PERIODO 11=9+10				% GIRO 12=11/7%						
															PERIODO					
2	GASTOS	93,716,279,510	295,000,000	295,000,000	0	0	93,716,279,510	22,143,266,009	42,866,408,651	45.74%	10,004,885,625	5,911,815,066	6,301,480,030	14.70%	87,414,799,480	36,564,928,621	3,703,405,595	50,849,870,859	54.26%	
21	GASTOS DE FUNCIONAMIENTO	53,771,976,399	295,000,000	295,000,000	0	0	53,771,976,399	15,168,898,985	31,386,253,357	58.37%	8,484,824,919	5,192,241,580	5,579,906,544	17.78%	48,192,069,855	25,806,346,813	2,904,918,375	22,385,723,042	41.63%	
2101	GASTOS DE PERSONAL	32,884,503,663	0	0	0	0	32,884,503,663	11,272,212,226	26,012,544,949	79.10%	7,110,926,753	4,602,318,476	4,835,794,439	18.59%	28,048,709,224	21,176,750,510	2,275,132,314	6,871,958,714	20.90%	
210101	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	3,830,465,373	0	0	0	0	3,830,465,373	233,741,575	489,596,236	12.78%	489,596,236	233,760,268	467,236,231	95.43%	3,363,229,142	22,360,005	22,360,005	3,340,869,137	87.22%	
21010101	SUELDOS DE PERSONAL DE NOMINA	2,735,976,993	0	0	0	0	2,735,976,993	189,933,834	374,420,683	13.69%	374,420,683	190,102,213	356,076,933	95.10%	2,379,900,060	18,343,750	18,343,750	2,361,556,310	86.31%	
2101010101	SUELDOS	2,552,580,000.00	0.00	0.00	0.00	0.00	2,552,580,000.00	186,873,266.00	351,254,232.00	13.76%	351,254,232.00	187,297,752.00	333,206,803.00	94.86%	2,219,373,197.00	18,047,429.00	18,047,429.00	2,201,325,768.00	86.24%	
2101010102	SUELDOS DE VACACIONES	173,319,558.00	0.00	0.00	0.00	0.00	173,319,558.00	0.00	20,105,883.00	11.50%	20,105,883.00	40,214.00	20,105,883.00	100.00%	153,213,675.00	0.00	0.00	153,213,675.00	88.40%	
2101010104	INCAPACIDADES Y LICENCIA DE MATERNIDAD	10,077,435.00	0.00	0.00	0.00	0.00	10,077,435.00	3,060,568.00	3,060,568.00	30.37%	3,060,568.00	2,764,247.00	2,764,247.00	90.32%	7,313,188.00	296,321.00	296,321.00	7,016,867.00	70%	
21010103	GASTOS DE REPRESENTACION	26,893,056.00	0.00	0.00	0.00	0.00	26,893,056.00	2,175,735.00	4,351,510.00	16.18%	4,351,510.00	2,210,440.00	4,140,855.00	95.16%	22,752,201.00	210,655.00	210,655.00	22,541,546.00	83.82%	
21010105	BONIFICACION POR SERVICIOS PRESTADOS	75,219,405.00	0.00	0.00	0.00	0.00	75,219,405.00	1,138,200.00	6,953,800.00	9.24%	6,953,800.00	1,683,769.00	6,843,600.00	98.42%	68,375,805.00	110,200.00	110,200.00	68,265,605.00	90.76%	
21010107	BONIFICACION ESPECIAL POR RECREACION	14,181,000.00	0.00	0.00	0.00	0.00	14,181,000.00	834,198.00	2,580,798.00	18.20%	2,580,798.00	765,793.00	2,508,899.00	97.21%	11,672,101.00	71,899.00	71,899.00	11,600,202.00	81.80%	
21010113	HORAS EXTRAS Y DIAS FESTIVOS	434,937,612.00	0.00	0.00	0.00	0.00	434,937,612.00	31,454,687.00	57,473,427.00	13.21%	57,473,427.00	31,343,148.00	54,428,010.00	94.70%	380,509,602.00	3,045,417.00	3,045,417.00	377,464,185.00	86.29%	
21010115	PRIMA DE ANTIGUEDAD O INCREMENTO DE ANTIGUEDAD	10,607,294.00	0.00	0.00	0.00	0.00	10,607,294.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	10,607,294.00	0.00	0.00	10,607,294.00	100%	
21010117	PRIMA DE NAVIDAD	243,571,155.00	0.00	0.00	0.00	0.00	243,571,155.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	243,571,155.00	0.00	0.00	243,571,155.00	100%	
21010119	PRIMA DE SERVICIOS	117,087,834.00	0.00	0.00	0.00	0.00	117,087,834.00	418,356.00	418,356.00	0.36%	418,356.00	418,356.00	418,356.00	100.00%	116,669,478.00	0.00	0.00	116,669,478.00	100%	
21010121	PRIMA DE VACACIONES	116,908,642.00	0.00	0.00	0.00	0.00	116,908,642.00	20,750,265.00	20,750,265.00	17.75%	20,750,265.00	6,156,961.00	20,172,201.00	97.21%	96,736,441.00	578,084.00	578,084.00	96,158,357.00	82.25%	
21010133	INDEMNIZACION POR VACACIONES	29,744,370.00	0.00	0.00	0.00	0.00	29,744,370.00	1,079,588.00	1,079,588.00	3.63%	1,079,588.00	1,079,588.00	1,079,588.00	100.00%	28,664,782.00	0.00	0.00	28,664,782.00	96%	
21010198	OTROS SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	25,338,012.00	0.00	0.00	0.00	0.00	25,338,012.00	0.00	21,567,789.00	85.12%	21,567,789.00	0.00	21,567,789.00	100.00%	3,770,223.00	0.00	0.00	3,770,223.00	14.88%	
210102	SERVICIOS PERSONALES INDIRECTOS	26,725,657,948	0	0	0	0	26,725,657,948	10,833,937,983	25,297,487,845	94.66%	6,395,869,649	4,163,752,640	4,163,752,640	16.46%	22,561,905,308	21,133,735,205	2,232,117,009	1,428,170,103	5.34%	
21010203	HONORARIOS PROFESIONALES	150,000,000.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	150,000,000.00	0.00	0.00	150,000,000.00	100%	
21010209	REMUNERACION POR SERVICIOS TECNICOS	26,575,657,948.00	0.00	0.00	0.00	0.00	26,575,657,948.00	10,833,937,983.00	25,297,487,845.00	95.19%	6,395,869,649.00	4,163,752,640.00	4,163,752,640.00	16.46%	22,411,905,308.00	21,133,735,205.00	2,232,117,009.00	1,278,170,103.00	4.81%	
210103	CONTRIBUCIONES INHERENTES A LA NOMINA	2,328,380,342	0	0	0	0	2,328,380,342	204,532,668	225,460,868	9.68%	225,460,868	204,805,568	204,805,568	90.84%	2,123,574,774	20,655,300	20,655,300	2,102,919,474	90.32%	
21010301	AL SECTOR PUBLICO	506,294,100	0	0	0	0	506,294,100	66,323,883	77,950,383	15.40%	77,950,383	66,475,283	66,475,283	85.28%	439,818,817	11,475,100	11,475,100	428,343,717	84.60%	
2101030101	APORTES PREVISION SOCIAL	253,905,300.00	0.00	0.00	0.00	0.00	253,905,300.00	42,317,550.00	42,317,550.00	16.67%	42,317,550.00	42,317,550.00	42,317,550.00	100%	211,587,750.00	0.00	0.00	211,587,750.00	83%	
210103010101	CESANTIAS	31,827,000.00	0.00	0.00	0.00	0.00	31,827,000.00	5,304,500.00	5,304,500.00	16.67%	5,304,500.00	5,304,500.00	5,304,500.00	100%	26,522,500.00	0.00	0.00	26,522,500.00	83%	
21010301010101	FONDOS DE CESANTIAS (FONDO NACIONAL DEL AHORRO)	31,827,000.00	0.00	0.00	0.00	0.00	31,827,000.00	5,304,500.00	5,304,500.00	16.67%	5,304,500.00	5,304,500.00	5,304,500.00	100%	26,522,500.00	0.00	0.00	26,522,500.00	83%	
21010301010102	PENSIONES	222,078,300.00	0.00	0.00	0.00	0.00	222,078,300.00	37,013,050.00	37,013,050.00	16.67%	37,013,050.00	37,013,050.00	37,013,050.00	100%	185,065,250.00	0.00	0.00	185,065,250.00	83%	
21010301010301	INSTITUTO DE SEGUROS SOCIALES ISS	222,078,300.00	0.00	0.00	0.00	0.00	222,078,300.00	37,013,050.00	37,013,050.00	16.67%	37,013,050.00	37,013,050.00	37,013,050.00	100%	185,065,250.00	0.00	0.00	185,065,250.00	83%	
2101030103	APORTES PARAFISCALES	252,388,800	0	0	0	0	252,388,800	24,006,333	35,632,833	14.12%	35,632,833	24,157,733	24,157,733	67.80%	228,231,067	11,475,100	11,475,100	216,755,967	85.88%	
210103010301	SERVICIO NACIONAL DE APRENDIZAJE SENA	70,746,800.00	0.00	0.00	0.00	0.00	70,746,800.00	4,589,800.00	9,240,400.00	13.06%	9,240,400.00	4,650,600.00	4,589,800.00	50.33%	66,096,200.00	4,589,800.00	4,589,800.00	61,506,400.00	86.94%	
210103010302	INSTITUTO COLOMBIANO DE BIENESTAR FAMILIAR ICBF	106,120,200.00	0.00	0.00	0.00	0.00	106,120,200.00	6,885,300.00	13,861,200.00	13.06%	13,861,200.00	6,975,900.00	6,975,900.00	50.33%	99,144,300.00	6,885,300.00	6,885,300.00	92,259,000.00	86.94%	
210103010309	ADMINISTRADORAS RIESGOS PROFESIONALES	75,521,800.00	0.00	0.00	0.00	0.00	75,521,800.00	12,531,233.00	12,531,233.00	16.59%	12,531,233.00	12,531,233.00	12,531,233.00	100%	62,990,567.00	0.00	0.00	62,990,567.00	83.41%	
21010303	AL SECTOR PRIVADO	1,822,086,242	0	0	0	0	1,822,086,242	138,208,785	147,510,485	8.10%	147,510,485	138,330,285	138,330,285	93.78%	1,683,755,957	9,180,200	9,180,200	1,674,575,757	91.90%	
2101030301	APORTES PREVISION SOCIAL	1,680,593,842	0	0	0	0	1,680,593,842	129,028,585	129,028,585	7.68%	129,028,585	129,028,585	129,028,585	0.00%	1,551,565,257	0	0	1,551,565,257	92%	
210103030101	FONDOS DE CESANTIAS	1,267,127,042.00	0.00	0.00	0.00	0.00	1,267,127,042.00	60,586,662.00	60,586,662.00	4.78%	60,586,662.00	60,586,662.00	60,586,662.00	100%	1,206,540,380.00	0.00	0.00	1,206,540,380.00	95%	
210103030103	FONDOS DE PENSIONES	149,948,800.00	0.00	0.00	0.00	0.00	149,948,800.00	24,716,690.00	24,716,690.00	16.48%	24,716,690.00	24,716,690.00	24,716,690.00	100%	125,231,910.00	0.00	0.00	125,231,910.00	84%	
210103030105	EMPRESAS PROMOTORAS DE SALUD	263,518,200.00	0.00	0.00	0.00	0.00	263,518,200.00	43,725,233.00	43,725,											

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CODIGO	DESCRIPCION	PRESUPUESTO					DEFINITIVO 4=1+2+3	COMPROMISOS		% COMP 8=7/4%	OBLIGACIONES TOTAL ACUMULADAS	GIROS			SALDO PRESUPUESTO EFFECTIVO 13=4-11	CUENTAS X PAGAR 14=7-11	OBLIGACIONES PENDIENTES	DIFERENCIA 15=4-7	%
		INICIAL 1	CREDITOS 1A	CONTRA- CREDITOS 2	ADICION ES 3	REDUCC IONES 3		PERIODO 6	ACUMULADOS 7=5+6			PERIODO 10	ACUMULADOS 11=9+10	% GIRO 12=11/7%					
21020219	ASEO	2,475,900,000.00	0.00	0.00	0.00	0.00	2,475,900,000	1,640,047,500.00	1,931,797,500	78.02%	387,143,723.00	190,748,274.00	190,748,274	9.87%	2,285,151,726	1,741,049,226	196,395,449	544,102,500.00	21.98%
21020221	ARRENDAMIENTOS	592,965,353.00	0.00	0.00	0.00	0.00	592,965,353	16,800,000.00	214,380,412	36.15%	27,286,802.00	24,690,970.00	24,690,970	11.52%	568,274,383	189,689,442	2,595,832	378,584,941.00	63.85%
21020223	COMISIONES INTERESES Y DEMAS GASTOS BANCARIOS Y FIDUCIARIOS	82,500,000.00	0.00	0.00	0.00	0.00	82,500,000	470,500.00	34,070,632	41.30%	6,492,472.00	470,500.00	976,840	2.87%	81,523,160	33,093,792	5,515,632	48,429,368.00	58.70%
21020225	SISTEMATIZACION	610,067,000.00	0.00	0.00	0.00	0.00	610,067,000	109,995,527.00	143,038,247	23.45%	12,730,614.00	0.00	0	0.00%	610,067,000	143,038,247	12,730,614	467,028,753.00	76.55%
21020227	BIENESTAR SOCIAL	53,149,234.00	0.00	0.00	0.00	0.00	53,149,234	0.00	0	0.00%	0.00	0.00	0	0.00%	53,149,234	0	0	53,149,234.00	100%
21020298	OTRAS ADQUISICIONES DE SERVICIOS	90,000,000.00	0.00	0.00	0.00	0.00	90,000,000	4,536,000.00	4,536,000	5.04%	0.00	0.00	0	0.00%	90,000,000	4,536,000	0	85,464,000.00	95%
210203	IMPUESTOS Y MULTAS	700,000,000.00	0.00	0.00	0.00	0.00	700,000,000	17,968,951.00	27,424,981	3.92%	27,424,981.00	12,252,631.00	21,708,661	79.16%	678,291,339	5,716,320	5,716,320	672,575,019.00	96.08%
2103	TRANSFERENCIAS CORRIENTES	3,047,972,614	0	0	0	0	3,047,972,614	111,009,646	171,265,838	5.62%	161,264,392	103,818,746	160,919,665	93.96%	2,887,052,949	10,346,173	344,727	2,876,706,776	94.38%
210302	TRANSFERENCIAS CORRIENTES DE PREVISION SOCIAL	1,858,472,614	0	0	0	0	1,858,472,614	69,462,958	126,219,150	6.79%	126,219,150	69,462,958	126,219,150	100%	1,732,253,464	0	0	1,732,253,464	93.21%
21030203	PENSIONES	1,858,472,614	0	0	0	0	1,858,472,614	69,462,958	126,219,150	6.79%	126,219,150	69,462,958	126,219,150	100%	1,732,253,464	0	0	1,732,253,464	93.21%
2103020301	MESADAS PENSIONALES SSF (FIDUCIA MERCANTIL)	957,036,000.00	0.00	0.00	0.00	0.00	957,036,000	61,291,041.00	118,047,233	12.33%	118,047,233.00	61,291,041.00	118,047,233	100.00%	838,988,767	0	0	838,988,767.00	87.67%
2103020303	CUOTAS PARTES PENSIONALES	901,436,614.00	0.00	0.00	0.00	0.00	901,436,614	8,171,917.00	8,171,917	0.91%	8,171,917.00	8,171,917.00	8,171,917	100.00%	893,264,697	0	0	893,264,697.00	99%
210398	OTRAS TRANSFERENCIAS	1,189,500,000	0	0	0	0	1,189,500,000	41,546,688	45,046,688	3.79%	35,045,242	34,355,788	34,700,515	77.03%	1,154,799,485	10,346,173	344,727	1,144,453,312	96.21%
21039805	CUOTA DE AUDITAJE	185,000,000.00	0.00	0.00	0.00	0.00	185,000,000	0.00	0	0.00%	0.00	0.00	0	0.00%	185,000,000	0	0	185,000,000.00	100%
21039807	SENTENCIAS Y CONCILIACIONES	1,000,000,000.00	0.00	0.00	0.00	0.00	1,000,000,000	41,546,688.00	41,546,688	4.15%	34,355,788.00	34,355,788.00	34,355,788	82.69%	965,644,212	7,190,900	0	958,453,312.00	96%
21039898	OTRAS TRANSFERENCIAS	4,590,000.00	0.00	0.00	0.00	0.00	4,590,000	0.00	3,500,000	77.78%	689,454.00	0.00	344,727	9.85%	4,155,273	3,155,273	344,727	1,000,000.00	22.22%
22	GASTOS DE OPERACION	34,979,548,047	0	0	0	0	34,979,548,047	6,974,367,024	11,445,705,884	32.72%	1,485,611,296	719,573,486	721,573,486	6.30%	34,257,974,561	10,724,132,398	764,037,810	23,533,842,163	67.28%
2201	GASTOS DE COMERCIALIZACION	34,979,548,047	0	0	0	0	34,979,548,047	6,974,367,024	11,445,705,884	32.72%	1,485,611,296	719,573,486	721,573,486	6.30%	34,257,974,561	10,724,132,398	764,037,810	23,533,842,163	67.28%
220101	COMPRA DE BIENES PARA LA VENTA	26,921,556,027	0	0	0	0	26,921,556,027	6,375,288,521	7,254,832,381	26.95%	163,065,052	2,655,800	3,655,800	0%	11,939,332,844	3,182,038,507	159,409,252	8,757,294,337	73.33%
22010101	COMPRAS E IMPORTACIONES	11,942,988,644	0	0	0	0	11,942,988,644	3,184,694,307	3,185,694,307	26.67%	163,065,052.00	2,655,800.00	3,655,800	0.11%	11,939,332,844	3,182,038,507	159,409,252	8,757,294,337.00	73.33%
2201010101	COMPRA DE MEDICAMENTOS	11,942,988,644.00	0.00	0.00	0.00	0.00	11,942,988,644	3,184,694,307.00	3,185,694,307	26.67%	163,065,052.00	2,655,800.00	3,655,800	0.11%	11,939,332,844	3,182,038,507	159,409,252	8,757,294,337.00	73.33%
22010107	MATERIALES MANTENIMIENTO Y OTROS	11,422,018,337	0	0	0	0	11,422,018,337	3,140,029,214	3,484,098,074	30.50%	484,413,014	305,366,231	305,366,231	8.76%	11,116,652,106	3,178,731,843	179,046,783	7,937,920,263	69.50%
2201010701	MATERIAL MEDICOQUIRURGICO	11,422,018,337.00	0.00	0.00	0.00	0.00	11,422,018,337	3,140,029,214.00	3,484,098,074	30.50%	484,413,014.00	305,366,231.00	305,366,231	8.76%	11,116,652,106	3,178,731,843	179,046,783	7,937,920,263.00	69.50%
22010198	OTRAS COMPRAS DE BIENES PARA LA VENTA	3,556,549,046.00	0.00	0.00	0.00	0.00	3,556,549,046	50,565,000.00	585,040,000	16.45%	71,991,070.00	565,000.00	1,565,000	0.27%	3,554,984,046	583,475,000	70,426,070	2,971,509,046.00	83.55%
220103	COMPRA DE SERVICIOS PARA LA VENTA	8,057,992,020	0	0	0	0	8,057,992,020	599,078,503	4,190,873,503	52.01%	766,142,160	410,986,455	410,986,455	9.81%	7,647,005,565	3,779,887,048	355,155,705	3,867,118,517	47.99%
22010303	SERVICIO DE APOYO DIAGNOSTICO	7,106,692,020.00	0.00	0.00	0.00	0.00	7,106,692,020	205,000,000.00	3,672,795,000	51.68%	614,062,886.00	337,725,813.00	337,725,813	9.20%	6,768,966,207	3,335,069,187	276,337,073	3,433,897,020.00	48.32%
22010398	OTRAS COMPRAS DE SERVICIOS PARA LA VENTA	951,300,000.00	0.00	0.00	0.00	0.00	951,300,000	394,078,503.00	518,078,503	54.46%	152,079,274.00	73,260,642.00	73,260,642	14.14%	878,039,358	444,817,861	78,818,632	433,221,497.00	45.54%
23	GASTOS DE INVERSION	4,964,755,064	0	0	0	0	4,964,755,064	0	34,449,410	0.69%	34,449,410	0	0	0.00%	4,964,755,064	34,449,410	34,449,410	4,930,305,654	99.31%
2301	INFRAESTRUCTURA	3,000,000,000	0	0	0	0	3,000,000,000	0	0	0.00%	0	0	0	0.00%	3,000,000,000	0	0	3,000,000,000	100%
230101	INFRAESTRUCTURA PROPIA DEL SECTOR	3,000,000,000	0	0	0	0	3,000,000,000	0	0	0.00%	0	0	0	0.00%	3,000,000,000	0	0	3,000,000,000	100%
23010103	MEJORAMIENTO Y MANTENIMIENTO DE INFRAESTRUCTURA PROPIA DEL SECTOR	3,000,000,000	0	0	0	0	3,000,000,000	0	0	0.00%	0	0	0	0.00%	3,000,000,000	0	0	3,000,000,000	100%
2301010353	HOSPITALES CENTROS DE SALUD Y PUESTOS DE SALUD	3,000,000,000.00	0.00	0.00	0.00	0.00	3,000,000,000	0.00	0	0.00%	0.00	0.00	0	0.00%	3,000,000,000	0	0	3,000,000,000.00	100%
2302	DOTACION	1,948,755,064	0	0	0	0	1,948,755,064	0	34,449,410	1.77%	34,449,410	0	0	0.00%	1,948,755,064	34,449,410	34,449,410	1,914,305,654	98.23%
230201	EQUIPOS MATERIALES SUMINISTROS Y SERVICIOS	1,948,755,064	0	0	0	0	1,948,755,064	0	34,449,410	1.77%	34,449,410	0	0	0.00%	1,948,755,064	34,449,410	34,449,410	1,914,305,654	98.23%
23020101	ADQUIS Y PRODUC EQUIPOS MATERIAL SUMIN Y	1,948,755,064	0	0	0	0	1,948,755,064	0	34,449,410	1.77%	34,449,410	0	0	0.00%	1,948,755,064	34,449,410	34,449,410	1,914,305,654	98.23%
2302010113	DOTACION DE HOSPITALES CENTROS DE SALUD Y PUESTOS DE SALUD	1,948,755,064.00	0.00	0.00	0.00	0.00	1,948,755,064	0.00	34,449,410	1.77%	34,449,410.00	0.00	0	0.00%	1,948,755,064	34,449,410	34,449,410	1,914,305,654.00	98.23%
2304	INVESTIGACION Y ESTUDIOS	16,000,000	0	0	0	0	16,000,000	0	0	0.00%	0	0	0	0.00%	16,000,000	0	0	16,000,000	100%
230401	INVESTIGACION BASICA APLICADA Y ESTUDIOS	16,000,000	0	0	0	0	16,000,000	0	0	0.00%	0	0	0	0.00%	16,000,000	0	0	16,000,000	100%
23040101	DISEÑOS PARA INVESTIGACION BASICA APLICADA Y ESTUDIOS	16,000,000.00	0.00	0.00	0.00	0.00	16,000,000	0.00	0	0.00%	0.00	0.00	0	0.00%	16,000,000	0	0	16,000,000.00	100%
TOTAL PRESUPUESTO		93,716,279,510	295,000,000	295,000,000	0	0	93,716,279,510	22,143,266,000	42,866,408,651	45.74%	10,004,885,625	5,911,815,066	6,301,480,030	14.70%	87,414,799,480	36,564,928,621	3,703,405,595	50,849,870,889	54.26%

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